Together for ISING INCOME I



Valley of the Sun United Way envisions a community where every child, family and individual is healthy, has a safe place to live and has every opportunity to succeed in school, work and life.

In 2021, we announced our MC2026 community-informed plan focused on Maricopa County, the people who live here and the belief that regular change isn't enough. To achieve the bold community goals in the plan, we must focus on Mighty Change.

The following pages serve as an annual report and update on our community's progress over the past year and the unique role of United Way to address these MC2026 impact areas:



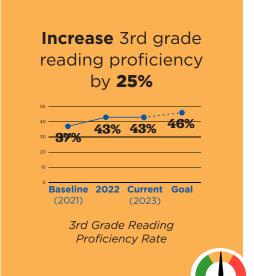
2022-2023 Highlights

- → Coalitions by MC2026 areas formalized with over 300 members
- → Provided nearly 10,000 children with affordable quality child care, in partnership with First Things First
- → Partnered with Read On Communities to combat pandemic-related learning loss and improve literacy skills for nearly 6,500 children through the literacy hub programming, which has included 24,000 hours of tutoring and distributed 50,000 books for children to start their own home libraries
- → Launched pilot year of Pathways to Economic Opportunity with 28 young Black and Latina women in the inaugural professional development class
- MC2026 Public Policy Agenda finalized with local, state and federal priorities
- Supported distributing \$350,000 worth of equipment and supplies to over 100 of our nonprofit and school partners
- → Engaged over 6,000 volunteers in support of our MC2026 work
- → Received a NIST Cybersecurity Framework overall risk rating of "Low," ensuring safe stewardship of over \$100MM in philanthropic and state funds

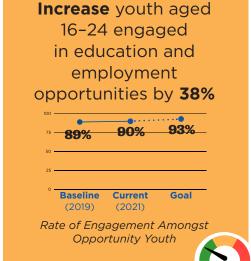


Community Snapshot 2022-2023

EXECUTIVE SUMMARY

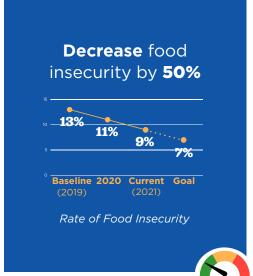


















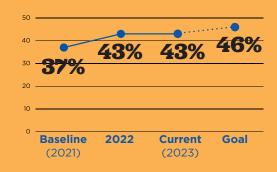
Education

Only 43% of third graders are proficient readers, although reading is a foundational skill for all future learning. Achieving reading proficiency by the end of third grade is a crucial milestone in a child's academic success.

GOAL: Increase

3rd grade reading proficiency by 25%

Informed by data from the Center for the Future of Arizona, Arizona Department of Education, AzMERIT results





United Way in Action

STRATEGY: United Way works with schools and nonprofit partners to build and strengthen literacy capacity in early learning environments:



51,072 literacy resources provided

12,548 individuals completed professional development activities

23,341 participants tutored and/or received academic assistance

Partnered with 770 child care providers

Nearly **10,000** children received child care scholarships through

our statewide partnership with First Things First



SPOTLIGHT Project C.A.L.L.

Project C.A.L.L. is a statewide consortium working to improve literacy skills and strengthen the collaboration needed to drive efficiency and innovation that will accelerate language and literacy outcomes in underserved schools and communities.

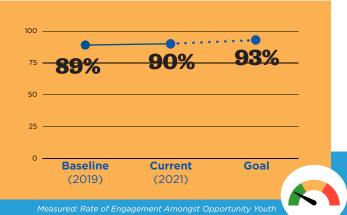
These partnerships include relationships with Read On Communities across the Valley, such as Read On Avondale/Southwest Valley, Read On Chandler, Read On Phoenix, Read On Pima and Read On Tempe. Nearly 6,500 children have been served through newly launched literacy hub programming, which has included over 24,000 hours of tutoring and distributed 50,000 books for children to start their own home libraries.

Additionally, these partnerships are addressing chronic absenteeism with the launch of MapLIT 2.0, Arizona's comprehensive data tool for interactive mapping and reporting on data that impact school readiness and early literacy outcomes.

80,000 youth aged 16 to 24 are not engaged in school or employment. These young adults are less likely to be employed, more likely to rely on government assistance and tend to have poorer health conditions.

GOAL: Increase youth aged 16-24 engaged in education and employment opportunities by **38%**

Informed by data from the Center for the Future of Arizona, U.S. Census Bureau, 1-year Public Use Microdata Series Person File for Arizona



United Way in Action

STRATEGY: Increase Parent and Family Support



6,627 students received socioemotional support through 1:1 mentoring

27,351 students received after-school care in a safe environment

16,606 youth engaged in positive adult relationships



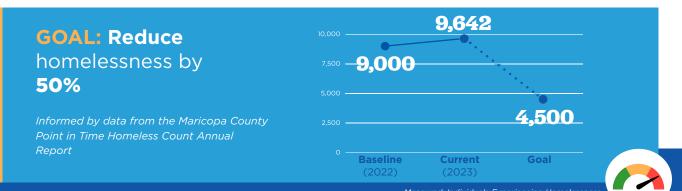
United Way's Future Focus on **Education**

We continue to monitor geographic areas of disparity among literacy and engagement rates, and make connections to literacy hubs and other supportive programming.

In addition, we will lean into partnerships that specialize in specific supportive services that keep vulnerable students not only from drifting away from achievement, but towards post-secondary achievement that will prepare them to thrive in future careers.

Housing & Homelessness

The growing number of people experiencing homelessness can be attributed to several compounding issues such as housing affordability and the lack of available funding for transitional and permanent supportive housing. This leaves neighbors behind and has a significant impact on health care resources, crime and safety, the workforce and the use of tax dollars.



United Way in Action

STRATEGY: Increase investments in services and programs that prioritize social determinants and wraparound services that prevent and address homelessness.



4,085 individuals provided emergency shelter

63 individuals moved to safe and stable housing because of a navigator/case manager

3,697 referrals for permanent housing

3,245 utility assists





SPOTLIGHT Project Connect

On any given day, thousands of people experience homelessness in Maricopa County. A dire issue that continues to be at the forefront here in the Valley. Many individuals and families are experiencing homelessness for the very first time and only need some temporary assistance to get back on their feet.

In partnership with the Human Services Campus, Project Connect provides a space for people to come together and be met by dozens of nonprofits and community-based organizations at one location to increase access to programs.

Attendees are connected with a vast array of services and resources to help them tackle the issues they are facing. This includes critical service connections, such as enjoying a meal, gaining access to clean clothing, getting identification documents such as ID and social security cards or birth certificates, receiving housing or shelter placement services, wellness checks and haircuts, employment services and more.

In the past year, six Project Connect events were held in communities across the Valley, from the Human Services Campus in Phoenix to Avondale, Surprise, Tempe and beyond. Nearly 600 individuals were supported through the events and received more than 2,000 service connections.

United Way's Future Focus on Housing & Homelessness

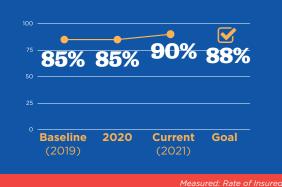
Recent studies in Maricopa County show that for every one person that exits homelessness successfully, unfortunately TWO begin to experience it. By focusing on prevention, United Way will work with partners to find cost-effective mediation that prevents individuals from experiencing homelessness, as well as increasing well-being by avoiding the associated suffering and trauma.

Health

15% of individuals lack access to affordable health care. This lack of access has a number of negative consequences. Uninsured individuals are less likely to receive preventive care and less likely to seek care as quickly when they are sick or injured. This can lead to worse health outcomes and higher costs in the long run.

GOAL: Increase access to affordable health care by **100,000** individuals

Informed by data from the Center for the Future of Arizona, Arizona Department of Health Services





United Way in Action

STRATEGY: Reduce barriers to accessing health care (transportation, social determinants, cost and lack of trust) through outreach and services that increase participation in health care programs.



8,834 individuals increased knowledge of how to overcome barriers to access to health care

6,617 transportation rides provided (medical/mental health services)

1,218 individuals enrolled for medical/mental health care benefits

SPOTLIGHT Community Health Workers

Community health workers, or promotoras, are critical frontline public health professionals who have an in-depth understanding of local communities and the strategies that are most impactful in the neighborhoods in which they have built deep, trusting relationships. Community health workers play a key role in facilitating access to services and increasing knowledge, understanding and self-sufficiency with under-resourced members of our community.

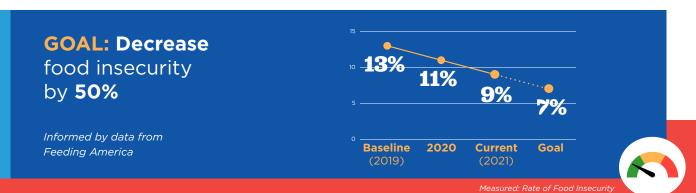


Through our MC2026 Health Coalition and Action Teams, partners advocated for and successfully worked with the Arizona Department of Health Services to create a voluntary licensing program for community health workers. The Arizona Department of Health Services began licensing community health workers in November 2022.

Valley of the Sun United Way has formed several partnerships and consulted with organizations including Arizona State University, Unlimited Potential, YMCA and others to create community health worker training programs that build skills in the areas of data, canvassing, health systems and knowledge, cultural beliefs and more.

Valley of the Sun United Way currently provides funding for community health worker positions with Unlimited Potential, Helping Families in Need and notMYkid that are improving access to resources for children, families, and individuals across the Valley.

584,600 individuals in Maricopa County experience food insecurity, a condition in which people lack reliable access to affordable, nutritious food. Food insecurity can have a significant impact on physical and mental health, academic performance and financial stability. It can also force people to make difficult choices between food, rent and other essential needs.



United Way in Action

STRATEGY: Strengthen and support the emergency food system to reduce hunger among families and senior citizens.



453,597 individuals received emergency food

23,531,430 meals supplied to individuals

291,483 home-delivered meals



United Way's Future Focus on **Health**

Food deserts and higher food costs are preventing families from accessing affordable, healthy food. We will partner to lift up solutions to increase access in these geographically specific areas.

We will partner with community health workers and nonprofits to deliver culturally competent outreach and services that help remove barriers to accessing health care (i.e. transportation, costs and lack of trust). Monitoring closely how the end of the auto enrollments for SNAP and AHCCCS will impact access to vital support, we will increase outreach efforts where most needed.

Workforce Development

33% of individuals in Maricopa County are employed in low-wage jobs, earning wages too low to meet their basic needs. As a result, they may rely on public assistance programs and lack access to affordable health care.

GOAL: Increase achievement of higher paying employment by 20%

Informed by data from the Bureau of Labor Statistics, Occupational Employment and Wage Estimates

Output

Baseline Current (2021)

Measured: Rate of Higher Paid Employment

United Way in Action

STRATEGY: Increase resources to help individuals obtain job opportunities that will raise their income and create sustainable careers.



3,210 individuals completed certification/licensing requirements for employment

6,698 individuals completed a job training/workshop program

10,844 individuals/families increased income



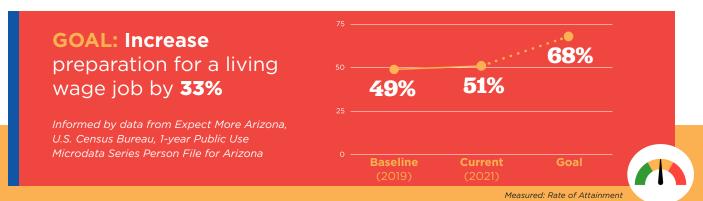
Economic Opportunity

Early work experiences help youth gain skills and build networks that lead to prosperous careers. Unfortunately, many young Black and Latina women often don't have access to these same opportunities, creating a significant wealth gap and making it nearly impossible to be on an equal footing when entering the workforce.

To advance the economic progress of Black and Latina young women in Maricopa County, Valley of the Sun United Way brought together several nonprofit partners to launch a new workforce development program called Pathways to Economic Opportunity to support young Black and Latina women in the Phoenix area with resources to close the wealth gap by providing mentorship, internships/apprenticeships, job-skills training, financial literacy workshops and more.

In its debut year, Pathways to Economic Opportunity supported 28 women in the program. In addition to matching participants with relevant mentors, speaker series workshops were held on topics that included networking, empowerment and establishing a personal brand, and two financial literacy workshops were provided. Six corporate partnerships were also secured to assist with career placement opportunities, and participants were supported with tuition/class/exam fees for job-skills training, textbooks and supplies, professional attire, transportation, technology and more.

51% of Maricopa County residents lack the skills and training necessary to secure living-wage jobs. Postsecondary education is a required first step for many in-demand and growing jobs, such as teachers, nurses, doctors and engineers. A postsecondary degree provides access to better-paying jobs with more opportunities for advancement.



United Way in Action

STRATEGY: Connect business and education to increase opportunities to work-based learning, apprenticeship and mentoring experiences.



549 individuals completed internships and apprenticeships

1,314 individuals received one-on-one mentoring

2,443 individuals completed a two-year or four-year degree program



United Way's Future Focus on Workforce Development

We will continue to focus on our education partnerships that support opportunity youth and the needed resources for their path to post-secondary attainment.

We also know people need jobs now, so we are working with certification and licensing programs to ensure people are gainfully employed today.

Finally, we will help to clear barriers to employment, especially fair chance hiring services for those re-entering the workforce following incarceration.



Valley of the Sun United Way brings together nonprofits, and schools, as well as many other corporate, foundation and regional partners to form MC2026 Coalitions aligned to focus on our shared community-level goals.

* Grant Partner

*^ Grassroots Partner

Health

Adelante Healthcare

American Academy Pediatrics -

Arizona Chapter

American Heart Association

Arizona Caregiver Coalition

Arizona Center for Disability Law

Arizona Center for Economic Progress

Arizona Department of Economic Security

Arizona Department of Health Services

Arizona Food Bank Network

Arizona Housing Coalition

Arizona Partnership for Immunizatio

Arizona Public Service Company

Arizona State University and ASU's

College of Health Solutions

Aster Aging, Inc*

Autism Life and Living*^

AZCEND

Banner Health and the Banner Health

Foundation*

BlueCross BlueShield of Arizona

Cancer Support Community Arizona

Chicanos Por La Causa*

Child & Family Resources, Inc.

City of Phoenix

Clever International Solutions

CommonSpirit

Covenant Health Network

Creighton Community Foundation*

Dignity Health and the Dignity Health

Foundation

ELAINE*

Equality Health and the Equality Health

Foundation

Family of God Ministry*^

Father Matters*

Friendly House

Gateway to Freedom*^

Haitian American Center for Social

Helping Families In Need*

HonorHealth

Llange Lealth Descrit Mission*

Hushabye Nursery

Insurus Medicare Solutions

Maricopa County and the Maricopa County

Department of Public Health

Mountain Park Health Contor

Native Health

Neighborhood Outreach Access to Health

notMYkid*

Phoenix Cancer Support Network*^

Phoenix Children's Foundation*

Project Roots*^

Revive Community Health

Sage Foundation for Health*

SER-KALLAI

Solari*

Sonora Quest Laboratories

Southwest Lending Closet*^

Spectrum Healthcare

St. Mary's Food Bank Alliance

Stantec

Stepping Up for Seniors*^

Tempe Community Action Agency

The Arc of Tempe*^

The Salvation Army

The Society of St. Vincent de Paul

TigerMountain Foundation UMOM New Day Centers*

United Food Bank*

Unlimited Potential*

Valle del Sol

Valley of the Sun YMCA

Valleywise Health Foundation

Village 360*^

Waste Not*

Wesley Community & Health Centers*

World Hunger Ecumenical Arizona

Task Force*

Zion Institute*

Housing & Homelessness

A New Leaf*

Arizona Behavioral Health Corporation

Arizona Center for Economic Progress

Arizona Community Foundation

Arizona Department of Child Safety

Arizona Department of Economic Secu

Arizona Department of Education

Arizona Department or r

Arizona Health Care Cost Containment

System

Arizona Housing Coalition

Arizona Housing, Inc.*

Arizona State University and ASU's Action

Nexus on Housing and Homelessness

AZCEND*

Burns & McDonne

Central Arizona Shelter Services*

City of Avondale

City of Glendale

City of Phoenix City of Surprise

Corporation for Supportive Housing

Dominium

Family of God Ministry*^

From the Ground Un

Fuerte Art Collective*^

Gaughan Consulting

Helping Families in Need

Homeless ID Project

Homeless Youth Connection*

Homeward Bound*

Human Services Campus*

Journey Out of Homelessness

Suicide Prevention Center*

Lutheran Social Services of the Southwest*

Maggie's Place*

Maniaga Association of Covernment

. Maricona County

Mercy Care

Mercy House*

lative American Connections*

New Life Center*

Phoenix Community Alliance

Phoenix Community All
Phoenix Indian Center

Phoenix Rescue Mission

I ANI of

-AN-et

Save the Family Foundation*

Shelters to Shutters

Silvernest

Sojourner Center*

Southwest Center

St. Joseph the Worker*

Step One Halfway House

Tempe Community Action Agency*

The Salvation Army*

The Society of St. Vincent de Paul*

Thrive Services Group

l Composites

UMOM New Day Centers*

Village 360*^

Virginia G. Piper Charitable Trust Vitalyst Health Foundation

Wash The City

st valley Health Equity

Education

A New Leaf*

Advocacy31nine*

Agua Fria Union High School District Alhambra Elementary School District

Aliento

ALL in Education

Arizona Association for the Education

of Young Children*^

Arizona Center for Economic Progress Arizona Community Foundation

Arizona Department of Education

Arizona Head Start Association

Arizona Helping Hands

Arizona Kids Think Too Arizona PBS/Arizona State University

Avondale Elementary School District*
AZ Community Impact

AZCEND*

(ZCLIND

Big Brothers Big Sisters of Central Arizona*

Boys & Girls Clubs of Greater Scottsdale* Boys & Girls Clubs of the Valley*

Boys Hope Girls Hope of Arizona*

Boys to Men of Greater Phoenix*^
Buckeye Elementary School <u>District*</u>

Camp Catanese Foundation*

Candelen*

Cartwright Elementary School District*
Catholic Charities*

Center for the Future of Arizona

Chicanos Por La Causa* Child Crisis Arizona*

City of Chandler*
City of Phoenix*

City of Tempe*

Dysart Community Center*

Elevate Phoenix* First Things First

Free Arts*
Friendly House*

Greater Phoenix Urban League*
Harmony Project Phoenix*^

Helios Education Foundation

Homeless Youth Connection*

Homeward Bound*

Jobs for Arizona's Graduates*

Joy for Books

Junior Achievement of Arizona Littleton Elementary School District Lutheran Social Services of the Southwest*

Lyft

Make Way for Books*

MentorKids USA*
Million Dollar Teacher Project

Neighborhood Ministries*

New Pathways for Youth*

THOW I GET

Opportunities for You

Our Sister Our Brother*
Read Better Be Better*

Read On Arizona*

Rising Youth Theatre*^

School Connect Scottsdale Community College

Skve's the Limit Foundation*

Si Se Puede Foundation*^

Solari*

Southwest Autism Research &

Resource Ceriter

Stand for Children Arizona*

Teach for America

Tolleson Elementary School District
Treasures 4 Teachers

Union Elementary School District*

United Way of Tucson and

Unlimited Detential*

UPWARD for Child

Valley of the Sun Early Childhood Association*^

Valley of the Sun YMCA*
Washington Elementary School District

Wesley Community & Health Centers*
World Hunger Ecumenical Arizona Task Force*

Workforce Development

Achieving My Purpose*^ American Family Insurance Arizona Career Pathways*

A New Leaf*

Arizona for the Future
Arizona State University

Arouet Foundation*

Banner Health Black Chamber of Arizona

Boys & Girls Clubs of Greater Scottsdale*

bys & Girls Clubs of the valley

enter for Employment Opportunitie

Center for the Future of Arizona

Chicanos Por La Causa*

City of Phoenix Housing Department

College Bound AZ*^
Community Legal Services

Cox

Dress for Success Phoenix

Equus Workforce Solutions

Friendly House

Greater Phoenix Chamber Foundation Greater Phoenix Urban League Helping Hands for Single Moms*

Jewish Family & Children's Service*

Fresh Start Women's Foundation*

Instituto*^

Jobs for Arizona's Graduates*

JPMorgan Chase

Junio

Live & Learn*

Maricopa Association of Governments

Maricopa County Workforce

Development Board

MetaBank

Neighborhood Ministries*

Per Scholas*

Phoenix Indian Center

Pipeline AZ*
Rising Youth Theatre

Scottsdale Community College

AND

Televerde Foundation*
Tempe Community Action Agency*

The Bridge Builders Social Club

TPI Composites

UMOM New Day Centers*

/ESTMARC

U.S. VETS

YWCA Metropolitan Phoenix*

Year Up Arizona*

Step One Halfway House Televerde Foundation*

2022-2023 Financials

TOTAL INVESTMENTS TO IMPACT OUR COMMUNITY

\$107,442,255



92%

of Total Investments go to Strategic Community Programs that Support MC2026 Goals

Our Programs Support:

- → Support of 2-1-1 to ensure people are connected to the services they need
- → Gifts-in-kind

EDUCATION

- → Access to affordable quality child care and early education in partnership with First Things First
- → Quality afterschool and out-of-school time programs so parents can work
- → At-home learning materials, programs and tutoring to help kids read at grade level

WORKFORCE DEVELOPMENT

- → Initiatives to guide high school students to graduation, college and career
- Supportive services for upskilling
- Job training

HOUSING & HOMELESSNESS

- Emergency shelters
- Support services for individuals living in transitional, emergency or permanent support housing

HEALTH

- Emergency meals
- → Food delivery for seniors
- → Filling meal gaps for students
- Reducing barriers to healthcare access (i.e. transportation, trust, benefit enrollment)

GRASSROOTS PARTNERSHIPS

Capacity building support for small nonprofit organizations

We are proud that Valley of the Sun United Way's infrastructure costs to support our MC2026 impact in the community and service to our corporate partners and donors is 8% of our total annual budget.

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U.S. Bank Private Wealth Management

Monica Whiting,

Arizona Public Service Company

Christine Wilkinson, Ph.D.,

Arizona State University







Thank you for creating VIISINITY in Maricopa County

Creating Mighty Change is so much greater than any one person or organization. It takes an entire community. Our Mighty Change Champions are some of our community's biggest supporters that are making a positive impact through corporate philanthropy, employee giving and volunteerism.

Thank you to our Million Dollar Corporate Circle and Top 50 partners for your generous support

MILLION DOLLAR CORPORATE CIRCLE

<a>aps

Edward Jones[®]



FREEPORT-MCMORAN

QuikTrip

American Express

Arizona State University

Bank of America

Banner Health

Blue Cross Blue Shield of Arizona

вмо

BOK Financial

Burns & McDonnell*

Centene Corporation

Chandler Unified School District

City of Avondale

City of Phoenix

City of Scottsdale

City of Surprise

CopperPoint Insurance Companies

Costco Wholesale

Cox*

Deloitte

Dillard's

Enterprise Holdings

EPCOR

Exact Sciences

EY

FedEx

Garmin

General Dynamics

Global Payments

Gore

Helios Education Foundation

Insight

Maricopa Community Colleges

Maricopa County

Microchip Technology

National Bank of Arizona

Nationwide

NBA Foundation

PCL Construction

PetSmart

Phoenix IDA

PNC*

PwC

Snell & Wilmer

SRP*

Target

Team Fishel

USAA

Valley of the Sun United Way

Vanquard

Verizon

Wells Fargo

*MC2026 \$100,000 Lead Investors

Creating Mighty Change in

HEALTH | HOUSING & HOMELESSNESS | EDUCATION | WORKFORCE DEVELOPMENT

Valley of the Sun United Way

